HC Facilities Department — % of Hrs for Proactive vs. Reactive Work-BS

Performance Measure

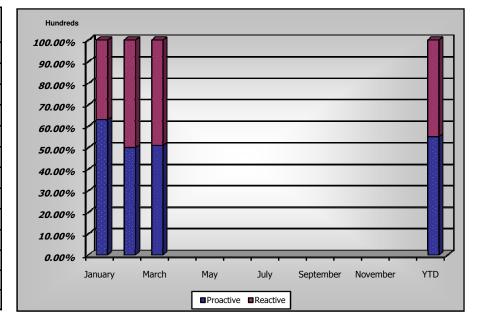
Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Building Services.

Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

М	onth/ Total Hours	Pro./ PM	React./ OD	Total	% of Total
	January	1795.00	1051.25	2846.25	63%
2	February	1273.25	1317.25	2590.50	50%
2	March	1073.75	1052.25	2126.00	51%
	April				
	May				
מון אופאסמו	June				
3	July				
	August				
٩	September				
	October				
I	November				
	December				·
	YTD Total	4142	3420.75	7562.75	55%

Analysis



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